

Performance Evaluation Report							
Breede Valley Municipality							
Q4(April-June)							
Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
At least five interns in local municipalities and three interns in metropolitan and district municipalities must be appointed over a multi-year period. Municipalities must submit a plan for the retention of skills developed through the internship programme	Yes	456839	456838,71	0,29			30-Jun-21
Strengthen capacity and upskill officials in the Budget and Treasury Office (BTO), Internal Audit and Audit Committees	Yes	165000	165000	0			30-Jun-21
Acquisition, upgrade and maintenance of financial management systems to produce multi- year budgets, in-year reports, Service Delivery and Budget Implementation Plans, Annual Financial Statements, annual reports and automated financial management practices , including mSCOA	Yes	585000	585000	0			30-Jun-21
Support the training of municipal officials in financial management towards attaining the minimum competencies	N/a			0			
Support the preparation and timely submission of quality annual financial statements for audits. Technical support to municipalities must include the transfer of skills to municipal officials	Partially	343161	211185,7	131975,3 0			30-Jun-21

Signature

Date

Municipal Manager



09/07/2021

Chief Financial Officer



09/07/2021